

Attachment A

Column Definitions	
<b>Instructions: Institutions are required to provide the information below for all non-E&amp;G college-credit programs, including sponsored credit, certificate, and degree programs at all levels and any majors or tracks that exist under an approved degree program. Do not combine cells or alter the template in any way when reporting the data.</b>	
CIP Code	CIP code for the approved degree program as listed in the State University System approved degree inventory. Please report the complete 6-digit CIP code in the following format: XX.XXXX.
Program Name (in inventory)	All non-E&G college-credit programs must be reported, including sponsored credit, certificate, and degree programs at all levels. Use the program name as listed in the approved State University System degree inventory for degree programs.
Program Level	Indicate whether the program is offered at the undergraduate or graduate-level.
Program Type	Select the program type for the program - select certificate, bachelor's, master's, specialist, or doctoral.
Local Program Name (if different from inventory name)	If the local program name differs from what is listed in the approved degree inventory, please provide the name used within the university.
Major or Track Name (if different)	Please list each major/track in the degree program as defined in Regulation 8.002 in a separate row.
Program Length	Total minimum number of credit hours required to complete the program.
Tuition Type	Select market rate, self-supporting, or sponsored credit (explain or provide more detail if needed in comments).
Mode of Delivery	Delivery method for program - select face-to-face, hybrid, or online
UBOT Tuition Approval Date	Date program's tuition rate was approved by the University Board of Trustees.
BOG Tuition Approval Date	Date program's tuition rate was approved by the Board of Governors, if applicable
Program Start Date	List the term and year the program began enrolling students - select fall, spring, or summer and input the year using four digits
Tuition Rate Per Credit Hour - Resident	Tuition per credit hour including fees for resident/in-state students.
Tuition Rate Per Credit Hour - Non-Resident	Tuition per credit hour including fees for non-resident/out-of-state students.
Additional Program Fees - Resident	Any required fees specific to the program not included in the tuition per credit hour rate for resident/in-state students, if applicable.
Additional Program Fees - Non-Resident	Any required fees specific to the program not included in the tuition per credit hour rate for non-resident/out-of-state students, if applicable.
Resident Enrollment	Unique headcount of resident students for the academic year most closely aligned with the fiscal year being reported.
Non-Resident Enrollment	Unique headcount of non-resident students for the academic year most closely aligned with the fiscal year being reported.
Degree/Program Completions	Degree or program completions for the academic year most closely aligned with the fiscal year to the one being reported.
Revenues	Total revenues from tuition and fees collected by each program for the fiscal year being reported. If there is any additional revenue source, such as a corporate sponsorship, please identify each source in the comments.
Expenditures	Total expenditures associated with each program for the fiscal year being reported.
Comparable E&G Program	Does the program have a comparable E&G approved program with the same CIP code (yes/no)?
Comparable E&G Program - Name	Identify the program name of the comparable E&G program, if one exists.
Comparable E&G Program - Level	Identify the Degree Level for the comparable E&G program, if one exists
Comparable E&G Program - CIP	Identify the CIP Code for the comparable E&G program, if one exists
Additional Comments	Any additional information or clarification the institution wishes to provide on a specific program.

Due date:	10/1/2024
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Include the university contact name and email for the staff that completed and approved this file.			
Data provided by:			
Name:	Lisa Ruscigno	E-Mail:	Lisa.Ruscigno@ucf.edu
Data approved by:			
Name:	Timothy Letzring	E-Mail:	Tim.Letzring@ucf.edu

Date Approved by the Board of Trustees*:	
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\*Submit documentation of Board of Trustees approval in the DRS along with this completed file.



Fiscal Year 2021-2022 Self-Supporting and Market Tuition Rate Report

CIP Code (XX.XXXX)	Program Name (in inventory)	Program Level	Program Type	Local Program Name (if different from inventory name)	Major or Track Name (if different)	Program Length	Tuition Type	Mode of Delivery	UBOT Tuition Approval Date	BOG Tuition Approval Date	Program Start Date		Tuition Rate Per Credit Hour - Resident	Tuition Rate Per Credit Hour - Non-Resident	Program Fees - Resident	Program Fees - Non-Resident	Resident Enrollment	Non-Resident Enrollment	Degree/Program Completions	Revenues	Expenditures	Comparable E&G Program?	Comparable E&G Program			Additional Comments (if any)
											Term	Year											Program Name	Degree/Program Level	CIP Code (XX.XXXX)	
14.3501	Masters of Science Industrial Engineering	Master's	Master's	Industrial Engineering MS	Healthcare Systems Engi	30	Market Rate	Online	September 2011	November 2015	Fall	2016	\$ 1,200.00	\$ 1,200.00	n/a	n/a	17	12	13	\$ 298,650.00	\$ 285,191.00	No	Not Applicable	Masters		Face to face modality at Rosen College campus; Program suspended AY 2022-2023
15.1501	Master of Science in Engineering Management	Master's	Master's	Engineering Management MSEN	Professional Engineering	30	Market Rate	Face to F	September 2011	November 2012	Summer	2013	\$ 893.94	\$ 893.94	n/a	n/a				\$ -	\$ -	No	Not Applicable	Masters		
30.3001	Data Analytics MS	Master's	Master's			30	Self Supporting	Face to F	March 2016	N/A	Fall	2016	\$ 1,128.51	\$ 1,128.51	n/a	n/a	41	40	24	\$ 1,169,136.00	\$ 1,290,519.00	No	None	Masters		
44.0701	Masters of Social Work	Master's	Master's	Social Work MSW	Online Part-Time Advanc	32	Market Rate	Online	August 2014	November 2014	Summer	2016	\$ 448.29	\$ 448.29	n/a	n/a	58	24	25	\$ -	\$ -	Yes	Social Work MSW, Full-Tim	Masters	44.0701	Track Revenues and Expenses built in to the MSW Online Part-Time Track Budget
44.0701	Masters of Social Work	Master's	Master's	Social Work MSW	Online Part-Time Track	62	Market Rate	Online	August 2014	November 2014	Spring	2016	\$ 448.29	\$ 448.29	n/a	n/a	248	187	101	\$ 3,697,496.00	\$ 2,661,492.00	Yes	Social Work MSW, Part-Tim	Masters	44.0701	
44.9999	Research Administration MRA	Master's	Master's			36	Self Supporting	Online	March 2011	N/A	Fall	2011	\$ 616.46	\$ 616.46	n/a	n/a	26	21	13	\$ 366,177.00	\$ 272,254.00	No	Not Applicable	Masters		
44.9999	Research Administration Graduate Certificate	Certificate	Certificate			18	Self Supporting	Online		N/A	Fall	2014	\$ 616.46	\$ 616.46	n/a	n/a	7	2	3	\$ -	\$ -	No	Not Applicable	Certificate		Program Revenues and Expenses Built in to the Master of Research Administration
51.0706	Professional Master of Science in Health Care Informatics	Master's	Master's	Health Care Informatics MS	Professional Science Mas	38	Market Rate	Online	September 2011	November 2011	Spring	2012	\$ 733.53	\$ 733.53	n/a	n/a	106	39	52	\$ 1,515,473.00	\$ 986,423.00	No	Not Applicable	Masters		Program suspended beginning AY 17-18;
51.0706	Graduate Health Information Administration Certificate	Master's	Master's	Administration Graduate	N/A	20	Market Rate	Online	August 2014	November 2014	Fall	2015	\$ 733.53	\$ 733.53	n/a	n/a				\$ -	\$ -	No	Not Applicable	Certificate		
52.0101	Business Administration (MBA)- Executive MBA	Master's	Master's	n/a	n/a	39	Market Rate	Face to F	January 2011	March 2011	Spring	2011	\$ 1,205.13	\$ 1,205.13	n/a	n/a	28	12	18	\$ 805,643.00	\$ 426,704.00	Yes	Business Administration (ME	Masters	52.0101	EMBA cohorts start every fall and are five semesters long
52.0101	Business Administration (MBA)- Professional MBA	Master's	Master's	n/a	n/a	39	Market Rate	Face to F	January 2011	March 2011	Spring	2011	\$ 1,000.00	\$ 1,000.00	n/a	n/a	133	51	71	\$ 2,803,293.00	\$ 901,837.00	Yes	Business Administration (ME	Masters	52.0101	every summer term, regional evening cohorts begin in varying fall terms. PMBA full-time graduates (back to back)
52.0201	Management (MSM)- Human Resources	Master's	Master's	Management, Human	n/a	30	Market Rate	Face to F	January 2011	March 2011	Spring	2011	\$ 1,000.00	\$ 1,000.00	n/a	n/a	30	8	38	\$ 542,839.00	\$ 223,440.00	No	Not Applicable	Masters		
52.0201	Management (MSM)- Business Analytics	Master's	Master's	Management, Business	n/a	30	Market Rate	Face to F	August 2014	November 2014	Fall	2014	\$ 1,000.00	\$ 1,000.00	n/a	n/a	5	2	7	\$ 77,155.00	\$ 79,978.00	No	Not Applicable	Masters		PMSM/BA cohorts are five semesters long and have varying start terms
52.0201	Management MSM, Entrepreneurship Track	Master's	Master's	Management -	n/a	30	Market Rate	Face to F	January 2011	March 2011	Fall	2018	\$ 1,000.00	\$ 1,000.00	n/a	n/a				\$ -	\$ -	No	Not Applicable	Masters		Program not offered in AY 2022-2023
52.0206	Nonprofit Management MNM	Master's	Master's	Out of State Cohort Track	Out of State Cohort Track	36	Self Supporting	Online	March 2004	N/A	Fall	2006	\$ 401.46	\$ 401.46	n/a	n/a	1	12	4	\$ 50,584.00	\$ 15,769.00	Yes	Nonprofit Management MNM	Masters	52.0206	Program suspended as of February 2022; no students admitted after Spring 2022
52.0206	Nonprofit Management Graduate Certificate	Certificate	Certificate			18	Self Supporting	Online		N/A			\$ 401.46	\$ 401.46	n/a	n/a				\$ -	\$ -	No	Nonprofit Management Grad	Certificate		Program Suspended until FA 2018
52.1501	Real Estate (MSRE)	Master's	Master's	Science in Real Estate	n/a	30	Market Rate	Face to F	January 2011	March 2011	Spring	2011	\$ 1,000.00	\$ 1,000.00	n/a	n/a	14	3	0	\$ 256,264.00	\$ 72,041.00	No	Not Applicable	Masters		PMRE cohorts are five semesters long and begin every odd fall
51.0000	Executive Masters of Science in Health Services Administrat	Master's	Master's	Health Administration MHA	Executive Health Service	44	Market Rate	Online	September 2011	November 2015	Fall	2016	\$ 733.53	\$ 733.53	n/a	n/a	120	66	83	\$ 1,615,143.00	\$ 1,065,230.00	No	Not Applicable	Masters		