## Attachment A

	Column Definitions
programs, including sponsored credit, co	provide the information below for all non-E&G college-credit ertificate, and degree programs at all levels and any majors or ee program. Do not combine cells or alter the template in any
CIP Code	CIP code for the approved degree program as listed in the State University System approved degree inventory. Please report the complete 6-digit CIP code in the following format: XX.XXXX.
Program Name (in inventory)	All non-E&G college-credit programs must be reported, including sponsored credit, certificate, and degree programs at all levels. Use the program name as listed in the approved State University System degree inventory for degree programs.
Program Level	Indicate whether the program is offered at the undergraduate or graduate-level.
Program Type	Select the program type for the program - select certificate, bachelor's, master's, specialist, or doctoral.
Local Program Name (if different from inventory name)	If the local program name differs from what is listed in the approved degree inventory, please provide the name used within the university.
Major or Track Name (if different)	Please list each major/track in the degree program as defined in Regulation 8.002 in a separate row.
Program Length	Total minimum number of credit hours required to complete the program.
Tuition Type	Select market rate, self-supporting, or sponsored credit (explain or provide more detail if needed in comments).
Mode of Delivery	Delivery method for program - select face-to-face, hybrid, or online
UBOT Tuition Approval Date	Date program's tuition rate was approved by the University Board of Trustees.
BOG Tuition Approval Date	Date program's tuition rate was approved by the Board of Governors, if applicable
Program Start Date	List the term and year the program began enrolling students - select fall, spring, or summer and input the year using four digits
Tuition Rate Per Credit Hour - Resident	Tuition per credit hour including fees for resident/in-state students.
Tuition Rate Per Credit Hour - Non-Resident	Tuition per credit hour including fees for non-resident/out-of-state students.
Additional Program Fees - Resident	Any required fees specific to the program not included in the tuition per credit hour rate for resident/in-state students, if applicable.
Additional Program Fees - Non-Resident	Any required fees specific to the program not included in the tuition per credit hour rate for non-resident/out-of-state students, if applicable.
Resident Enrollment	Unique headcount of resident students for the academic year most closely aligned with the fiscal year being reported.
Non-Resident Enrollment	Unique headcount of non-resident students for the academic year most closely aligned with the fiscal year being reported.
Degree/Program Completions	Degree or program completions for the academic year most closely aligned with the fiscal year to the one being reported.
Revenues	Total revenues from tuition and fees collected by each program for the fiscal year being reported. If there is any additional revenue source, such as a corporate sponsorship, please identify each source in the comments.
Expenditures	Total expenditures associated with each program for the fiscal year being reported.
Comparable E&G Program	Does the program have a comparable E&G approved program with the same CIP code (yes/no)?
Comparable E&G Program - Name	Identify the program name of the comparable E&G program, if one exists.
Comparable E&G Program - Level	Identify the Degree Level for the comparable E&G program, if one exists
Comparable E&G Program - CIP	Identify the CIP Code for the comparable E&G program, if one exists
Additional Comments	Any additional information or clarification the institution wishes to provide on a specific program.

10/1/2024

Include t	nclude the university contact name and email for the staff that completed and approved this file.													
Data pro	vided by:													
Name:	Lisa Ruscigno	E-Mail:	Lisa.Ruscigno@ucf.edu											
Data app	proved by:													
Name:		E-Mail:	Tim.Letzring@ucf.edu											

## Date Approved by the Board of Trustees\*:

<sup>\*</sup>Submit documentation of Board of Trustees approval in the DRS along with this completed file.

iscal Year 2023-2024 Se	If-Supporting and Market	Tuition Rate Report
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									Progra	am Start Date										Comparable	e E&G Program		
CIP Code (XX.XXXXX) Program Name (in inventory)	Program Level	Program Typ	Local Program Name (if different from inventory name)	(if different)	Program Lengt (in credit hours	h ) Tuition Type	Delivery Appr	T Tuition BOG Tuition bval Date Approval E	Date	n Year	Tuition Rate Per Credi Hour - Resident	Tuition Rate Per Credit Hour - Nor Resident	Program Fees - Resident	Program Fees - Non- Resident Res	ident Non-Resident Enrollme	lent Degree/Pro nt Completion	gram ons	renues Expendi	comparable E& Program?	Program Name	Degree/Program Level	CIP Code (XX.XXXX)	Additional Comments (if any)
14.3501 Masters of Science Industrial Engineering	Master's	Master's	Industrial Engineering MS	Healthcare Systems Engineering Track	30	Market Rate		ember 201!November		2016	\$ 1,200.0			n/a	17 11	7	\$ :	360,000.00 \$ 254,	76.86 No	Not Applicable	Masters		•
15.1501 Master of Science in Engineering Management	Master's	Master's	Engineering Management MSEM	Professional Engineering Management (PEM) Track	30	Market Rate		ember 2011November		2013				n/a	0 0	0	\$	- \$	- No	Not Applicable	Masters		Face to face modality at Rosen College campus; Program suspended for AY 2022-2023
30.3001 Data Analytics MS	Master's	Master's			30	Self Supporting	Face to FaMaro		Fall	2016	\$ 1,128.5			n/a	<b>1</b> 7 52	38	\$ 1,3	,379,039.22 \$ 935,		None	Masters		
44.0701 Masters of Social Work	Master's	Master's	Social Work MSW	Online Part-Time Advanced Standing Track	32	Market Rate			r 2014Summer	2016	\$ 448.2			n/a 8	33 24	45	\$		- Yes	Social Work MSW,			Track Revenues and Expenses built in to the MSW Online Part-Time Track Budge
44.0701 Masters of Social Work	Master's	Master's	Social Work MSW	Online Part-Time Track	62	Market Rate		st 2014 November		2016					72 162	115		,593,033.14 \$ 2,127,		Social Work MSW,		44.0701	i .
44.9999 Research Administration MRA	Master's	Master's			36	Self Supporting	Online Marc	h 2011 N/A	Fall	2011	\$ 616.4	6 \$ 616.4	3 n/a	n/a	28 18	19	\$ :	384,054.58 \$ 249,	45.25 No	Not Applicable	Masters		
																							Program Revenues and Expenses Built in to the Master of Research Administration Program
44.9999 Research Administration Graduate Certificate	Certificate	Certificate			18	Self Supporting		N/A	Fall	2014				n/a	6 5	4	\$		- No	Not Applicable	Certificate		Budget
51.0706 Professional Master of Science in Health Care Informati	cs Master's	Master's	Health Care Informatics MS	Professional Science Master's Track	38	Market Rate	Online Sept	ember 201 November	r 2011Spring	2012	\$ 733.5	3 \$ 733.5	3 n/a	n/a 1	07 34	39	\$ 1,6	,613,032.47 \$ 715,	12.30 No	Not Applicable	Masters		
			Health Information Administration Graduate																				Program suspended beginning AY 17-18; Program Revenues and Expenses Built in to the
51.0706 Graduate Health Information Administration Certificate		Master's	Certificate	N/A	20	Market Rate		st 2014 November		2015				n/a	0 0	0	\$		- No		Certificate		Health Care Informatics Program Budge
52.0101 Business Administration (MBA)- Executive MBA	Master's	Master's	n/a	n/a	39	Market Rate	Face to F:Janu	ary 2011 March 201	11 Spring	2011	\$ 1,205.1	3 \$ 1,205.1	3 n/a	n/a :	33 10	16	\$ 9	957,333.00 \$ 572,	82.00 Yes	Business Administra	ati Masters		1 EMBA cohorts start every fall and are five semesters lon PMBA Part-time/evening cohorts are six semesters long. Downtown evening cohorts begi every summer term, regional evening cohorts begin in varying fall terms. PMBA full-time
52.0101 Business Administration (MBA)- Professional MBA	Master's	Master's	n/a Professional Masters of Management, Huma	n/a an	39	Market Rate		ary 2011 March 201		2011		,		n/a 1	57 45	80	\$ 3,	,102,727.00 \$ 1,304,	53.00 Yes	Business Administra	ati Masters		1 cohorts are three semesters long and begin every fall term PMSM/HR cohorts are five semesters long and begin in the semester after a previous coho
52.0201 Management (MSM)- Human Resources	Master's	Master's	Resources Professional Masters of Management, Huma	n/a an	30	Market Rate		ary 2011 March 201		2011		,		n/a	22 1	0	\$ :	363,730.00 \$ 119,	48.00 No		Masters		graduates (back to back] Program not offered in AY 2023-2024. PMSM/BA cohorts are five semesters long and hav
52.0201 Management (MSM)- Business Analytics	Master's	Master's	Resources Professional MS in Management –	n/a	30	Market Rate		st 2014 November		2014		- + .,		n/a	0 0	0	\$	- \$	- No		Masters		varying start terms
52.0201 Management MSM, Entrepreneurship Track	Master's	Master's	Entrepreneurship Track	n/a	30	Market Rate		ary 2011 March 201		2018				n/a	0 0	0	\$		- No		Masters		Program not offered in AY 2022-2023 or AY 2023-202-
52.0206 Nonprofit Management MNM	Master's	Master's		Out of State Cohort Track	36	Self Supporting	Online Marc	h 2004 N/A	Fall	2006	\$ 401.4			n/a	0 5	2	\$	20,474.46 \$ 6,	25.92 Yes	Nonprofit Managem		52.020°	6 Program suspended as of February 2022; no students admitted after Spring 202
52.0206 Nonprofit Management Graduate Certificate	Certificate	Certificate		Out of State Cohort Track	18	Self Supporting	Online	N/A			\$ 401.4	6 \$ 401.4	n/a	n/a	0 0	0	\$	- \$	- No	Nonprofit Managem	nei Certificate		Program Suspended until FA 2018
52.1501 Real Estate (MSRE) 51.0000 Executive Masters of Science in Health Services Admin	Master's ist Master's	Master's Master's	Professional Masters of Science in Real Est Health Administration MHA	ate n/a Executive Health Services Administration Track	30 44	Market Rate Market Rate		ary 2011 March 201 ember 201{November		2011 2016				n/a n/a	13 2 96 51	14 52		168,087.00 \$ 56, ,471,863.70 \$ 838,		Not Applicable Not Applicable	Masters Masters		PMRE cohorts are five semesters long and begin every odd fz

## Fiscal Year 2021-2022 Self-Supporting and Market Tuition Rate Report

					Program Start Date															Comparable I	E&G Program				
CIP Code (XX.XXXX Program Name (in inventory)	Program Level	Program Type	Local Program Name (if different from inventory name)	Major or Tra (if different)	ck Name	Progra m Length	Tuition Type   Mode of		BOG Tuition Approval Date	Term		Credit F	Tuition Rate Per Credit Hour - Non- Resident	Program Fees - Resident	Program Resi Fees - Non-Enro Resident t			Degree/Progra m Completions	Revenues	Expenditures	Comparable E&G Program?	Program Name	Degree/ Program Level	CIP Code (XX.XXXX	Additional Comments (if any)
14.3501 Masters of Science Industrial Engineering			Industrial Engineering MS	Healthcare S					01! November 201			1,200.00	\$ 1,200.00	n/a	n/a	17	12	13	\$ 298,650.00	\$ 285,191.0	0 No	Not Applicable	Masters		
15.1501 Master of Science in Engineering Management			Engineering Management MSE	EN Professional	Engineering				012 November 201		2013 \$	893.94	\$ 893.94	n/a	n/a				\$ -	\$ -	No	Not Applicable	Masters		Face to face modality at Rosen College campus; Program suspended AY 2022-2023
30.3001 Data Analytics MS		Master's					Self Supporting Face to I			Fall	2016 \$	1,128.51	\$ 1,128.51	n/a	n/a	41	40	24	\$ 1,169,136.00	\$ 1,290,519.0	0 No	None	Masters		
44.0701 Masters of Social Work			Social Work MSW	Online Part-T		32		August 2014			2016 \$	448.29	\$ 448.29	n/a	n/a	58	24	25		\$ -	Yes	Social Work MSW, Fu			Track Revenues and Expenses built in to the MSW Online Part-Time Track Budget
44.0701 Masters of Social Work			Social Work MSW	Online Part-T	ime Track	62		August 2014	November 201		2016 \$	448.29	\$ 448.29		n/a	248	187		\$ 3,697,496.00			Social Work MSW, Pa		44.070	1
44.9999 Research Administration MRA		Master's				36	Self Supporting Online	March 2011	N/A	Fall	2011 \$	616.46	\$ 616.46		n/a	26	21		\$ 366,177.00	\$ 272,254.0	0 No	Not Applicable	Masters		
44.9999 Research Administration Graduate Certificate		e Certificate				18	Self Supporting Online		N/A	Fall	2014 \$	616.46	\$ 616.46		n/a	7	2	-	\$ -	ų.	No	Not Applicable	Certificate		Program Revenues and Expenses Built in to the Master of Research Administration
51.0706 Professional Master of Science in Health Care Informatics			Health Care Informatics MS		Science Ma:				01 November 201		2012 \$	733.53	\$ 733.53		n/a	106	39	52	\$ 1,515,473.00	\$ 986,423.0	0 No	Not Applicable	Masters		
51.0706 Graduate Health Information Administration Certificate	Master's	Master's	Administration Graduate	N/A		20			November 201	4 Fall	2015 \$	733.53	\$ 733.53		n/a				\$ -	\$ -	No	Not Applicable	Certificate		Program suspended beginning AY 17-18;
52.0101 Business Administration (MBA)- Executive MBA	Master's	Master's	n/a	n/a		39	Market Rate Face to F	January 2011	March 2011	Spring	2011 \$	1,205.13	\$ 1,205.13	n/a	n/a	28	12	18	\$ 805,643.00	\$ 426,704.0	0 Yes	Business Administrati	ion (MEMasters	52.010	1 EMBA cohorts start every fall and are five semesters long
52.0101 Business Administration (MBA)- Professional MBA	Master's	Master's	n/a	n/a		39	Market Rate Face to F	January 2011	March 2011	Spring	2011 \$	1,000.00	\$ 1,000.00	n/a	n/a	133	51	71	\$ 2,803,293.00	\$ 901,837.0	0 Yes	Business Administrati	ion (MEMasters	52.010	1 every summer term, regional evening cohorts begin in varying fall terms. PMBA full-time
52.0201 Management (MSM)- Human Resources	Master's	Master's	Management, Human	n/a		30	Market Rate Face to F	January 2011	March 2011	Spring	2011 \$	1,000.00	\$ 1,000.00	n/a	n/a	30	8	38	\$ 542,839.00	\$ 223,440.0	0 No	Not Applicable	Masters		graduates (back to back)
52.0201 Management (MSM)- Business Analytics	Master's	Master's	Management, Business	n/a		30	Market Rate Face to F	August 2014	November 201	4 Fall	2014 \$	1,000.00	\$ 1,000.00	n/a	n/a	5	2	7	\$ 77,155.00	\$ 79,978.0	0 No	Not Applicable	Masters		PMSM/BA cohorts are five semesters long and have varying start terms
52.0201 Management MSM, Entrepreneurship Track	Master's	Master's	Management –	n/a		30	Market Rate Face to F	January 2011	March 2011	Fall	2018 \$	1.000.00	\$ 1.000.00	n/a	n/a				\$ -	\$ -	No	Not Applicable	Masters		Program not offered in AY 2022-2023
52.0206 Nonprofit Management MNM	Master's	Master's	•	Out of State (	Cohort Track	36	Self Supporting Online	March 2004	N/A	Fall	2006 \$	401.46	\$ 401.46	n/a	n/a	1	12	4	\$ 50,584.00	\$ 15,769.0	0 Yes	Nonprofit Managemer	nt MNN Masters	52.020	3 Program suspended as of February 2022; no students admitted after Spring 2022
52.0206 Nonprofit Management Graduate Certificate	Certificat	e Certificate	e	Out of State (	Cohort Track	18	Self Supporting Online		N/A		\$	401.46	\$ 401.46	n/a	n/a				\$ -	\$ -	No	Nonprofit Managemer	nt Grac Certificate		Program Suspended until FA 2018
52.1501 Real Estate (MSRE)	Master's	Master's	Science in Real Estate	n/a		30	Market Rate Face to F	January 2011	March 2011	Spring	2011 \$	1.000.00	\$ 1.000.00	n/a	n/a	14	3	0	\$ 256,264,00	\$ 72.041.0	0 No	Not Applicable	Masters		PMRE cohorts are five semesters long and begin every odd fall
51.0000 Executive Masters of Science in Health Services Administra	atic Master's	Master's	Health Administration MHA	Executive He	alth Service	44	Market Rate Online	September 20	01: November 201	5 Fall	2016 \$	733.53	\$ 733.53	n/a	n/a	120	66	83	\$ 1,615,143.00	\$ 1,065,230.0	0 No	Not Applicable	Masters		3 ,